

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Thursday, November 17, 2016 at 6:30 pm at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2017 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 9:30am to 1:30pm, Monday to Thursday. The following is a summary of the proposed 2017 budget:

	CURRENT BUDGET	PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes: General Levy	599,914	610,886	1.8%
Other Taxes	4,798	4,559	-5.0%
Intergovernmental	260,818	263,657	1.1%
Licenses & Permits	13,265	13,375	0.8%
Public Charges	162,214	172,746	6.5%
Miscellaneous Revenue	500	500	0.0%
Other Financing Sources	168,942	0	-100.0%
Fund Balance Applied	0	4,658	100.0%
TOTAL REVENUES	1,210,451	1,070,381	-11.6%
EXPENDITURES			
General Government	146,373	139,065	-5.0%
Public Safety	93,865	112,970	20.4%
Public Works	782,330	698,944	-10.7%
Health & Human Services	4,600	4,850	5.4%
Cultural, Recreation & Ed.	24,171	15,950	-34.0%
Conservation and Development	3,500	3,150	-10.0%
Capital Outlay	11,000	10,000	-9.1%
Debt Service	144,612	85,452	-40.9%
TOTAL EXPENDITURES	1,210,451	1,070,381	-11.6%
RESERVES			
Restricted Fund Balance-Other	81,703.33	81,703.33	0.0%
Restricted Fund Balance-EMS	619.07	629.07	1.6%
Restricted Fund Balance-EMS fundraiser	402.47	282.47	-29.8%
Restricted Fund Balance-Fire Dept	16,002.62	4,012.62	-74.9%
Restricted Fund Balance-Parklands	12,706.43	200.43	-98.4%
Restricted Fund Balance-Town of Stockton Park	15,000.00	10,000.00	-33.3%
Total Restricted Funds Balance	126,433.92	96,827.92	-23.4%
Assessed Valuation	232,533,700	234,135,300	0.7%
Proposed Mill Rate	2.534032	2.565165	1.2%
Tax Levy	599,914	610,886	1.8289%

NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on November 17, 2016 immediately following the completion of the Public Hearing on the proposed 2016 budget, which begins at 6:30 p.m. at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2016 town tax levy to be collected in 2017 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2017 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2017 Budget for the Town of Stockton.

Dated the 19th day of October, 2016

By: Lauri Novotny
Town of Stockton Clerk