

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Thursday, November 16th, 2017 at 6:30 pm at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2017 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 9:30am to 1:30pm, Monday to Thursday. The following is a summary of the proposed 2018 budget:

	CURRENT BUDGET	PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes: General Levy	610,886	617,757	1.1%
Other Taxes	4,559	4,559	0.0%
Intergovernmental	263,657	293,155	11.2%
Licenses & Permits	13,375	7,075	-47.1%
Public Charges	172,746	171,320	-0.8%
Miscellaneous Revenue	500	900	80.0%
Other Financing Sources	0	80,000	100.0%
Fund Balance Applied	4,658	0	100.0%
TOTAL REVENUES	1,070,381	1,174,766	9.8%
EXPENDITURES			
General Government	139,065	153,124	10.1%
Public Safety	112,970	110,563	-2.1%
Public Works	698,944	699,247	0.0%
Health & Human Services	4,850	5,427	11.9%
Cultural, Recreation & Ed.	15,950	17,050	6.9%
Conservation and Development	3,150	3,150	0.0%
Capital Outlay	10,000	98,650	886.5%
Debt Service	85,452	87,555	2.5%
TOTAL EXPENDITURES	1,070,381	1,174,766	9.8%
RESERVES			
Restricted Fund Balance-Other	81,703.33	71,683.33	-12.3%
Restricted Fund Balance-EMS	629.07	0.00	-100.0%
Restricted Fund Balance-EMS fundraiser	282.47	0.00	-100.0%
Restricted Fund Balance-Fire Dept	4,012.62	11,833.80	194.9%
Restricted Fund Balance-Parklands	200.43	2,450.43	1122.6%
Restricted Fund Balance-Town of Stockton Park	10,000.00	0.00	-100.0%
Total Restricted Funds Balance	96,827.92	85,967.56	-11.2%
Assessed Valuation	236,151,700	238,931,200	1.2%
Proposed Mill Rate	2.540643	2.532128	-0.3%
Tax Levy	610,886	617,757	1.1248%

NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on November 16th, 2017 immediately following the completion of the Public Hearing on the proposed 2016 budget, which begins at 6:30 p.m. at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2017 town tax levy to be collected in 2018 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2018 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2018 Budget for the Town of Stockton.

Dated the 26th day of October, 2017.

By: Lauri Novotny
Town of Stockton Clerk