

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Wednesday, November 14th, 2017 at 6:30 pm at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2019 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 9:30am to 1:30pm, Monday to Thursday. The following is a summary of the proposed 2019 budget:

	CURRENT BUDGET	PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes: General Levy	617,757	616,502	-0.2%
Other Taxes	4,559	4,559	0.0%
Intergovernmental	293,155	290,637	-0.9%
Licenses & Permits	7,075	7,075	0.0%
Public Charges	171,320	174,449	1.8%
Miscellaneous Revenue	900	900	0.0%
Other Financing Sources	80,000	0	100.0%
Fund Balance Applied	0	0	0.0%
TOTAL REVENUES	1,174,766	1,094,122	-6.9%
EXPENDITURES			
General Government	153,124	153,224	0.1%
Public Safety	110,563	111,803	1.1%
Public Works	699,247	713,941	2.1%
Health & Human Services	5,427	8,000	47.4%
Cultural, Recreation & Ed.	17,050	17,050	0.0%
Conservation and Development	3,150	3,104	-1.5%
Capital Outlay	98,650	87,000	-11.8%
Debt Service	87,555	0	-100.0%
TOTAL EXPENDITURES	1,174,766	1,094,122	-6.9%
RESERVES			
Restricted Fund Balance-Other	71,683.33	71,683.33	0.0%
Restricted Fund Balance-Fire Dept	5,046.00	0.00	-100.0%
Restricted Fund Balance-Parklands	3,950.43	4,450.43	12.7%
Restricted Fund Balance-Road Maint/Const	98,644.56	98,644.56	0.0%
Total Restricted Funds Balance	179,324.32	174,778.32	-2.5%
Assessed Valuation	238,931,200	244,803,300	2.5%
Proposed Mill Rate	2.532128	2.553363	0.8%
Tax Levy	617,757	616,502	-0.2032%

NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on November 14th, 2018 immediately following the completion of the Public Hearing on the proposed 2016 budget, which begins at 6:30 p.m. at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2018 town tax levy to be collected in 2019 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2019 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2019 Budget for the Town of Stockton.

Dated the 25th day of October, 2018.

By: Lauri Novotny
Town of Stockton Clerk